



LOS ANGELES COUNTY WIA ADULT DIRECTIVE

NUMBER: D-DWA-05-002

**SUBJECT: WIA PRELIMINARY PERFORMANCE
REPORTS FOR PY 2004-2005**

DATE: 07/26/05

EFFECTIVE DATE: IMMEDIATELY

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To: ALL WIA ADULT AND DISLOCATED WORKER SERVICE PROVIDERS


The purpose of this Directive is to forward preliminary fourth quarter performance reports that were produced by LA County MIS Staff on July 21, 2005. These reports include data that was entered into the Job Training Automation (JTA) system prior to July 20, 2005 for the performance period beginning July 1, 2004 to June 30, 2005.

On June 21, 2005, a broadcast e-mail was sent informing all service providers that the deadline to submit 2004-2005 Fiscal Year client data was July 15, 2005 (see attached). However, as indicated in EDD Bulletin WIAB05-4 all client data for the performance period of July 1, 2004 to June 30, 2005 must be entered into the system for inclusion in the final performance reports **prior to August 5, 2005**. On the morning of August 5, 2005 County MIS staff will begin running the required State reports, therefore only data entered before this date will be included in FY 2004-2005 final performance for all sub-contractors.

The performance numbers on the attached chart were calculated by the JTA system. Los Angeles County WIB MIS Unit staff used the "Print Local WIA Performance Detail Report" (PLWPD) in order to calculate performance of each sub-contractor. County staff suggests that MIS staff at each sub-contractor run this report quarterly in order to track agency performance. In addition, County staff also suggests that each sub-contractor run the report entitled "Print Local WIA Performance Roster" (PLWRS) to determine which clients are actually being included in the performance measures.

Also attached to this Directive is a chart showing the exit cohorts that are included in the performance figures for the 2004-2005 fiscal year. Please note that most of the clients included in the 2004-2005 performance measures were actually exited during the 2003-2004 fiscal year.

If you have any questions, please contact Michael Arredondo, Supervisor of the MIS Unit at **(213) 738-2786**.


JOSIE MARQUEZ, Director
Workforce Development Branch

Attachment

JM:GR:ma



CYNTHIA D. BANKS
Interim Director

COMMUNITY AND SENIOR SERVICES
OF LOS ANGELES COUNTY

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RESCINDED – SUPERCEDED BY DIRECTIVE D-DWA-05-002

June 15, 2005 **FOR YOUR IMMEDIATE ATTENTION**

TO: All WIA Adult, Dislocated Worker, and Adult Special Needs Service Providers

FROM: **JOSIE MARQUEZ**, Director Workforce Development Branch

SUBJECT: **REOBLIGATION/DEOBLIGATION POLICY TO BE APPLIED TO THE
FOURTH QUARTER 2004/05**

Reference: Directive No. D-DWA-04-021 - Program Performance Policy for WIA Adult,
Dislocated Worker and Adult Special Needs Programs

As discussed at the June 14, 2005 Service Provider Meeting, this memo serves to notify all WIA Adult, Dislocated Worker and Special Needs Service Providers that the 4th quarter portion of the Program Performance Policy for Reobligation/Deobligation of funding, as delineated in the above referenced Directive, will be applied to the 4th Quarter of PY 2004/05.

All MIS reports must be submitted no later than **JULY 15, 2005** to be included in the July 20, 2005 report used to determine program performance.

If you have any questions regarding MIS, please contact Michael Arredondo by phone at 213 738-2786 or by email at marredon@co.la.ca.us. If you have any questions about the performance policy, you may contact Karen Herberts by phone at 213 351-8924 or email at kherbert@co.la.ca.us.

JM:MM:KH:KN

**Dislocated Worker Agency Performance
DOL Performance Standards
7-01-2004 to 6-30-2005
Preliminary
As of July 21, 2005**

Agency	Agency Code	Dislocated Worker Measures						
		Planned Enroll.	Actual Enroll.	Enrollment Percentage	Entered Employment Rate	Retention Rate	Earnings Replacement Rate	Credential Rate
Los Angeles County Performance Standards	LWIB	1,682	1,310	77.9%	78.5%	87.9%	88%	58%
Antelope Valley Worksource Center	106 777	189	203	107.4%	79.3% 115/145	88.6% 140/158	79.4% 1,615,107.77/2,033,302.19	68.2% 30/44
Career Partners Worksource Center	121	110	123	111.8%	85.7% 120/140	88.8% 127/143	85.2% 1,680,609.74/1,973,273.45	65.7% 44/67
Goodwill, El Monte	111	63	79	125.4%	84.8% 78/92	87.1% 61/70	99.4% 740,996.70/745,314.71	73.5% 24/34
Carson Lomita Torrance	138	13	18	138.5%	75.0% 6/8	50.0% 2/4	40.4% 36,977.82/91,441.22	33.33 1/3
Chicana Services Action Center	269	32	10	31.3%	87.9% 29/33	79.2% 17/24	113.8% 214,298.26/188,239.18	42.9% 3/7
City of Compton Careerlink	105	45	21	46.7%	65.3% 32/49	90.3% 28/31	94.6% 378,827.20/400,301.76	33.3% 2/6
East Los Angeles Worksource Center, ACS	601	149	150	100.7%	85.9% 73/85	85.1% 80/94	84.0% 903,573.50/1,064,962.76	66.7% 14/21
El Proyecto Del Barrio/SFV Worksource	117	40	16	40.0%	64.8% 13/19	100.0% 14/14	123.4% 234,062.44/189,969.04	100.0% 2/2
Foothill Employment and Training	116U	19	5	26.3%	75.0% 12/16	91.7% 11/12	86.6% 115,216/173,123	33.3% 2/6
Hub Cities Worksource Center	109	119	198	166.4%	71.7% 43/60	89.5% 51/57	88.1% 556,341.53/631,506.01	72.5% 29/40
JVS/West Hollywood Worksource Center	213	50	38	76.0%	77.1% 37/48	93.9% 31/33	107.3% 470,598.57/438,654.28	0.0% 0/3
LA Urban League, Pomona Worksource	235	105	112	106.7%	72.9% 86/118	86.9% 93/107	80.9% 1,325,428.97/1,638,250.69	0.0% 0/2
LA Urban League, South Central Worksource	602	188	139	73.9%	81.2% 95/117	94.1% 112/119	105.3% 1,217,386.21/1,156,289.24	47.1% 16/34
LA Works Worksource Center	107	186	198	106.5%	90.7% 195/215	95.5% 169/177	94.1% 2,394,747.11/2,544,670.94	76.9% 40/52
Northeast San Fernando Valley Worksource	242	132	137	103.8%	72.0% 67/93	91.6% 98/107	90.5% 991,737.25/1,095,920.14	44.4% 24/54
SASSFA Worksource Center	119	135	130	96.3%	98.6% 69/70	96.5% 55/57	98.8% 707,413.50/716,096.08	96.9% 31/32
SASSFA, Paramount	119P	11	12	109.1%	-- --	-- --	-- --	-- --
South Bay WIB	333	44	53	120.5%	88.9% 8/9	82.4% 14/17	58.7% 217,916.84/371,473.46	60.0% 3/5
West Los Angeles/CPC Worksource Center	108	52	51	98.1%	55.6% 50/90	86.0% 43/50	71.5% 621,654.87/869,510.34	.00 0/5

If an agency has two dashed lines, "--" for a measure, this indicates that there were no exiters that fell under that performance measure, so data could not be calculated.

If an agency has a 0% for a measure, this indicates that there were exiters that fell within the performance measure, however, none of the exiters met the requirements in order to be counted as a positive for that measure.

**Adult Agency Performance
DOL Performance Standards
7-01-2004 to 6-30-2005
Preliminary
As of July 21, 2005**

Adult	Agency Code	Adult Measures						
		Planned Enroll.	Actual Enroll.	Enrollment Percentage	Entered Employment Rate	Retention Rate	Earnings Gain	Credential Rate
Los Angeles County Performance Standards	LWIB	1,926	1,697	88.1%	73.7%	80.7%	\$3,400	50%
Antelope Valley Worksource Center	106	180	193	107.2%	69.6% 94/113	84.1% 116/138	\$3,319 414,875/125	65.5% 19/29
Career Partners Worksource Center	121	198	223	112.6%	84.1% 201/239	86.9% 226/260	\$3,995 986,825.20/247	67.0% 63/94
Goodwill, El Monte	111	53	89	167.9%	79.6% 109/137	81.9% 77/94	\$4,993 459,384.22/92	52.8% 28/53
Carson Lomita Torrance	136	4	6	150.0%	40.0% 2/5	66.7% 2/3	\$12,325 38,974.70/3	40% 2/5
Chicana Services Action Center	269	46	44	95.7%	85.9% 49/57	86.8% 59/68	\$4,106 268,911.14/65	78.6% 11/14
City of Compton Careerlink	105	78	64	82.1%	59.3% 35/59	73.8% 62/84	\$2,783 197,656.55/71	55.6% 8/9
East Los Angeles Worksource Center, ACS	601	231	231	100.0%	82.4% 136/165	82.1% 119/145	\$2,936 413,995.13/141	55.6% 25/45
El Proyecto Del Barrio/SFV Worksource	117	39	46	117.9%	80.0% 36/45	93.02 40/43	\$4,752 185,336.02/39	79.2% 19/34
Foothill Employment and Training	116U	19	2	10.5%	53.3% 0/0	87.5% 7/6	\$3,436 24,058.74/7	62.5% 5/8
Hub Cities Worksource Center	109	250	347	138.8%	77.8% 84/108	86.7% 78/90	\$5,350 406,563.75/76	71.6% 48/67
JVS/West Hollywood Worksource Center	213	66	34	51.5%	70.5% 43/61	85.1% 40/47	\$7,806 366,899.36/47	0.0% 0/4
LA Urban League, Pomona Worksource	235	77	77	100.0%	76.9% 80/104	73.2% 60/82	\$1,841 143,604.23/78	75.0% 3/4
LA Urban League, South Central Worksource	602	162	152	93.8%	87.3% 149/171	78.4% 162/204	\$3,966 721,411.09/181	72.2% 13/18
LA Works Worksource Center	107	176	189	107.4%	96.1% 170/177	88.2% 172/195	\$5,774 1,027,698.15/187	95.8% 23/24
Northeast San Fernando Valley Worksource	242	48	51	106.3%	75.0% 33/44	90.7% 49/54	\$5,216 255,583.51/49	42.1% 8/19
SASSFA Worksource Center	119	166	174	104.8%	90.8% 708/119	91.2% 83/91	\$6,902 524,563.79/76	80.9% 38/47
SASSFA, Paramount	119P	22	22	100.0%	-- --	-- --	-- --	-- --
South Bay WIB	333	34	37	108.8%	76.5% 13/17	84.6% 11/13	\$3,686 44,237.60/12	44.4% 4/9
West Los Angeles/CPC Worksource Center	108	77	76	98.7%	58.5% 31/53	80.7% 46/57	\$2,939 134,335.19/56	66.7% 2/3

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**WIA Adult Special Needs
Agency Performance - DOL Performance Standards
7-01-2004 to 6-30-2005
Preliminary as of July 21, 2005**

Agency	Agency Code	Adult Measures						
		Planned Enroll.	Actual Enroll.	Enrollment Percentage	Entered Employment Rate	Retention Rate	Earnings Gain	Credential Rate
Los Angeles County Performance Standards	LWIB	287	260	90.6%	73.7%	80.7%	\$3,470.00	50.0%
Los Angeles County Actual Performance	LWIB				73.9%	83.1%	\$4,361.00	64.7%
Asian American Drug Abuse, Inc.	295	11	12	109.1%	83.3% 20/24	73.0% 27/37	\$4,364 91,653.87/21	81.0% 17/21
Assert, Inc.	239	13	2	15.4%	73.9% 17/23	75.0% 33/44	\$6,617 258,050.41/39	72.7% 16/22
Basic Adult Spanish Education (BASE)	591	16	18	112.5%	73.7% 14/19	89.5% 17/19	\$2,295 34,427.66/15	70.0% 14/20
Community Based Education & Development	150	30	29	96.7%	66.67 10/15	95.00 19/20	\$5,541 94,200.40/17	66.67 16/24
Goodwill Industries	453	9	11	122.2%	76.2% 16/21	71.4% 15/21	\$5,558 105,597.91/19	72.7% 16/22
Housing AuthorityCity of Los Angeles	580	16	19	118.8%	76.2% 16/21	90.0% 18/20	\$5,235 104,702.89/20	68.2% 15/22
Jewish Vocational Service	213S	32	28	87.5%	47.1% 8/17	100.0% 6/6	\$7,313 43,877.98/6	28.6% 2/7
Jobs for Progress - SER S. Bay	250	21	17	81.0%	84.2% 16/19	83.3% 10/12	\$3,808 41,893.39/11	-- --
New Directions, Inc.	451	80	69	86.3%	71.2% 42/59	60.0% 21/35	\$5,400 167,404.50/31	42.9% 24/56
Pacific Asian Consortium in Employment (PACE)	245	12	16	133.3%	65.7% 23/35	76.2% 32/42	\$3,391 142,434.13/42	0.0% 0/6
Streelights/Raleigh Studios	232	11	0	0.0%	100.0% 7/7	100.0% 8/8	\$9,363 74,901.18/8	57.1% 4/7
TTI America	409	12	12	100.0%	82.4% 14/17	83.3% 25/30	\$5,010 150,285.71/30	100.0% 3/3
UAW-LETC	257	12	15	125.0%	54.8% 17/31	78.6% 11/14	\$5,613 78,583.25/14	14.3% 1/7
Van Ness Recovery House	450	12	12	100.0%	79.2% 19/24	71.4% 15/21	\$2,807 50,530.61/18	85.7% 18/21

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